

# Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH  
Program Period: 2025  
Current Dates: 3/1/2025 - 3/31/2025  
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	41,226.17	\$59,926.75	5	41,226.17	\$59,926.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,335.00	\$20,701.61	12	25,253.00	\$151,098.09	64	\$1,946,521.90	7.76%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$238,832.00	0.00%
A2c - Residential Retail	-5,547.88	\$173,356.82	115	-475.03	\$178,416.82	127	\$0.00	0.00%
Res Subtotal	42,013.28	\$253,985.18	132.00	66,004.13	\$389,441.66	196	\$2,185,353.90	
Res % of Total	63.99%	44.10%	84.08%	38.53%	27.15%	72.06%	36.98%	
B1a - Income Eligible Coordinated Delivery	-16,851.46	\$290,539.79	12	-47,099.84	\$908,888.13	53	\$2,098,313.08	43.32%
IE Subtotal	-16,851.46	\$290,539.79	12.00	-47,099.84	\$908,888.13	53	\$2,098,313.08	
IE % of Total	-25.67%	50.45%	7.64%	-27.49%	63.36%	19.49%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,950.00	1	67,987.00	\$30,918.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,495.00	\$16,092.24	4	36,597.00	\$88,568.05	11	\$1,625,124.89	5.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,875.57	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	30,999.04	\$13,305.00	8	47,827.29	\$14,855.00	9	\$0.00	0.00%
C&I Subtotal	40,494.04	\$31,347.24	13.00	152,411.29	\$136,217.12	23	\$1,625,124.89	
C&I % of Total	61.68%	5.44%	8.28%	88.97%	9.50%	8.46%	27.50%	
Total	65,655.87	\$575,872.21	157	171,315.59	\$1,434,546.91	272	\$5,908,791.88	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.